

# Dewsbury Town Deal Board - Status Report 20<sup>th</sup> July 2023 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Skills Hub</b>		Detailed scheme design and delivery	1. Ongoing engagement with Church Commissioners & their advisors re Chidswell site. 2. Ongoing engagement with Kirklees College on business planning & curriculum, development 3. Progressing recruitment of dedicated Project Manager on agency basis.	A) Complete: SLT 25 May-22 Business Case sign off June- 22 Planned: Cabinet Sept -23 College Board Sept -23	Cabinet approval	Sept-23	No hot topics to report
	RAG status changed to amber to reflect anticipated timeframe for the third-party developer to secure full planning consent for the site and consequent impact on project delivery timeframes.			A) Complete: Business consultation (feasibility) B) Planned: Planning application Oct 23	Submit Planning Application	Oct 23	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0					Appoint contractor (modular buildings & ground works)	Dec 23	

Key Milestone Tracker 20 <sup>th</sup> July 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	May-23	Sept-23
Invitation to Tender		
Contract Award	Jul-23	Dec 23
Planning Application Submitted	Jul-23	Oct 23
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start on-site	Mar-24	June 24
Estimated Finish	Aug -24	Oct 24
Project Closure	Oct 24	TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		